

Table Showing Recommended Funding Allocations 2022-25

Organisation	2022/23	2023/24	2024/25	2022 - 25 Total
Strategic Function Funding				
CATV	£269,216	£282,677	£282,677*	£834,570*
Unity – Core	£37,947	£39,845	£39,845*	£117,637*
Unity – Mobility	£32,000	£33,600	£33,600*	£99,200*
Strategic Funding Total	£339,163	£356,122	£356,122*	£1,051,407*
Project Revenue Funding				
KAWCA	£5,000	£5,250		£10,000
Youth in Romsey	£9,500	£9,975		£19,000
Age Concern Hampshire	£5,830	£6,122		£11,660
Relate	£3,240	£3,402		£6,480
Mind	£2,500	£2,625		£5,000
Project Funding Total	£26,070	£27,374		£52,140
Revised Project Revenue Funding Programme				
Funding awarded under revised revenue funding programme			£27,374*	£27,374*
Grand Total	£365,233	£383,496	£383,496	£1,132,225

* Not including any inflationary increase which may be applied in 2024/25